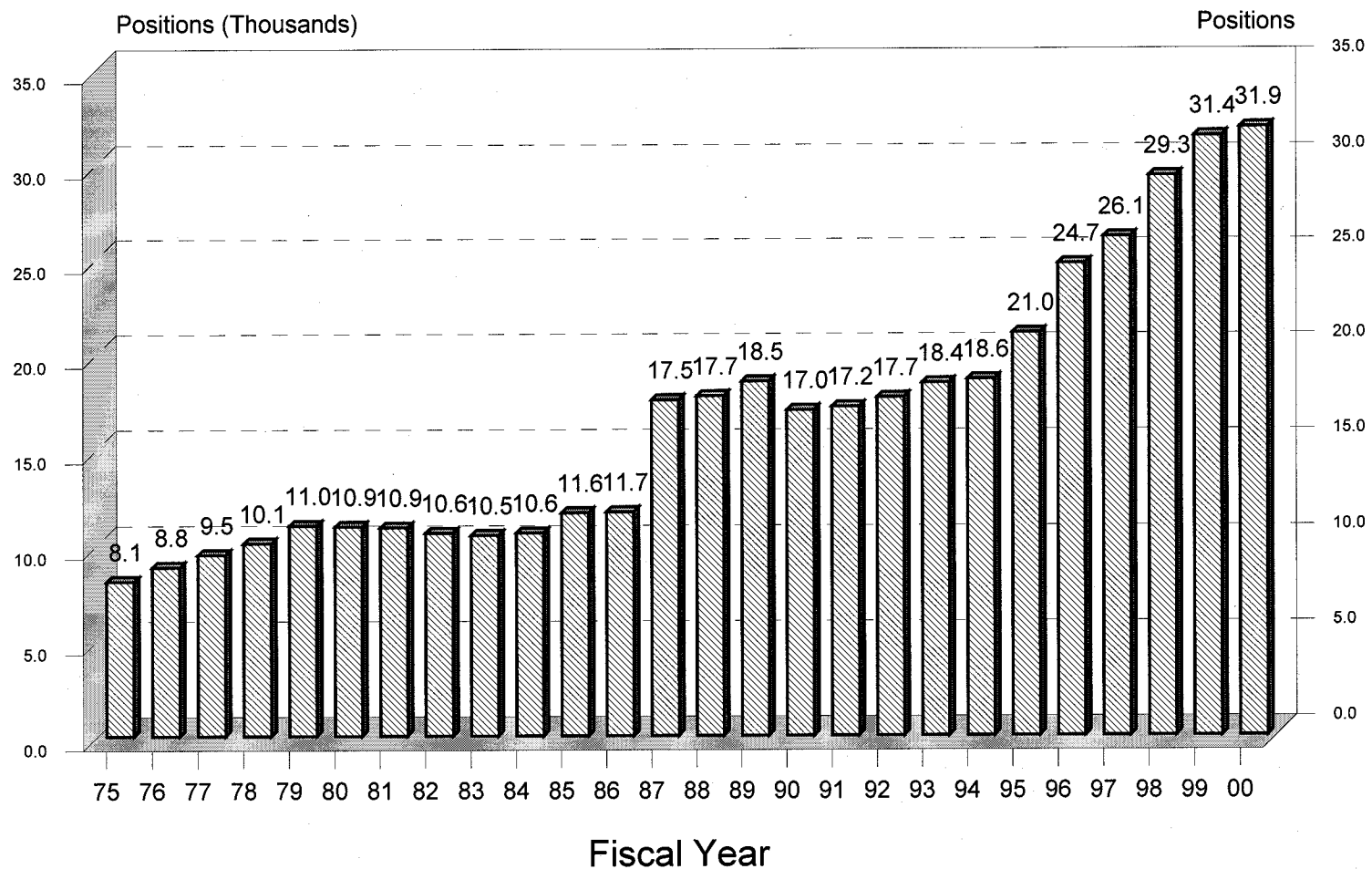
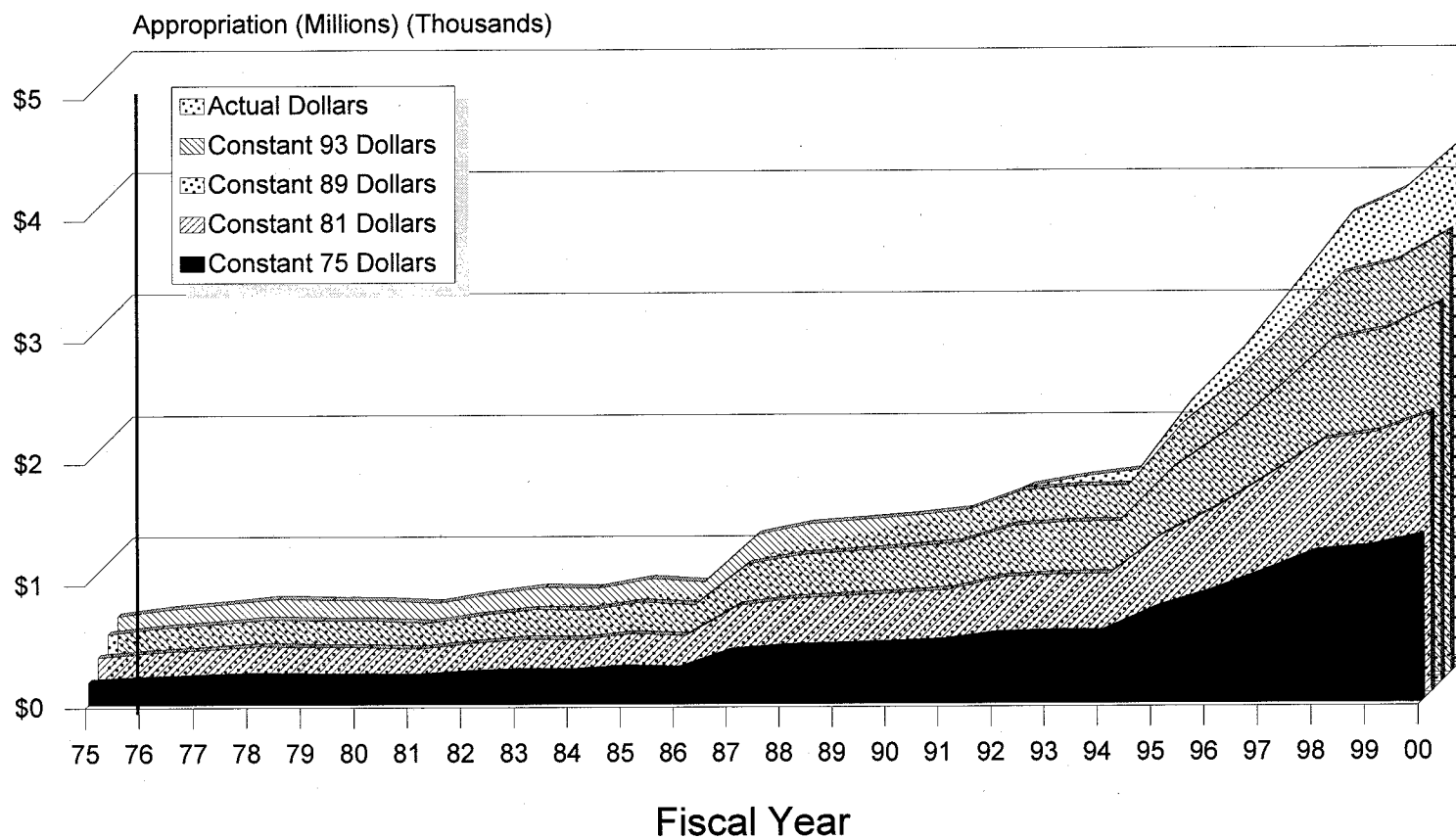


# IMMIGRATION AND NATURALIZATION SERVICE

## AUTHORIZED POSITIONS 1975 - 2000



# IMMIGRATION AND NATURALIZATION SERVICE BUDGET FOR FISCAL YEARS 1975 THRU 2000



Constant Dollars by Consumer Price Index

IMMIGRATION AND NATURALIZATION SERVICE BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	INS BUDGET (Millions)	CPI INDEXED TO 1993	INS BUDGET IN 1993 \$ (Millions)	INS BUDGET REAL PERCENT GROWTH FROM 1993	INS BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	8,082	\$181.3	37.4	\$484.7	-68.4	-88.2
1976	8,832	214.6	39.6	542.5	-64.6	-86.0
1977	9,473	244.5	42.1	580.6	-62.1	-84.1
1978	10,071	283.1	45.3	624.4	-59.3	-81.5
1979	10,997	309.3	50.4	613.2	-60.0	-79.8
1980	10,943	349.1	57.3	609.6	-60.2	-77.2
1981	10,886	371.5	63.2	587.8	-61.7	-75.8
1982	10,604	444.4	67.1	662.5	-56.8	-71.0
1983	10,483	495.7	69.2	715.9	-53.3	-67.7
1984	10,601	510.6	72.2	707.4	-53.9	-66.7
1985	11,649	585.0	74.8	782.5	-49.0	-61.8
1986	11,694	574.7	76.2	754.2	-50.8	-62.5
1987	17,544	902.5	79.0	1,142.6	-25.5	-41.1
1988	17,742	1,010.3	82.1	1,229.9	-19.8	-34.1
1989	18,505	1,085.3	85.9	1,263.1	-17.6	-29.2
1990 *@	17,010	1,183.5	91.2	1,298.3	-15.3	-22.8
1991 *	17,187	1,270.5	94.5	1,344.0	-12.3	-17.1
1992 *	17,676	1,458.5	97.4	1,497.8	-2.3	-4.9
1993 *#	18,417	1,533.3	100.0	1,533.3	0.0	0.0
1994 *\$@&	18,622	1,586.2	103.0	1,540.0	0.4	3.5
1995 *V@&	21,048	2,158.7	105.6	2,044.7	33.4	40.8
1996 *V&	24,704	2,600.2	108.7	2,391.2	55.9	69.6
1997 *V&	26,123	3,132.7	111.1	2,818.8	83.8	104.3
1998 *V&	29,349	3,688.2	112.8	3,269.7	113.2	140.5
1999 *VY	31,444	3,885.8	115.3	3,370.6	119.8	153.4
2000 *V	31,900	4,269.0	117.9	3,619.8	136.1	178.4

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 102 positions and \$11,240,000 for the proposed transfer from ICDE.

@ 1990 includes \$35,000,000, 1994 \$6,000,000 and 1995 \$24,097,000 for the Immigration Emergency Fund.

# Includes one-time transfers of \$7,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund (for the Border Patrol) and \$5,927,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

& 1994 includes a one-time transfer of \$4,288,000 from HIDTA funds. 1995 includes \$2,959,000. 1996 includes \$1,931,000. 1997 includes \$1,631,000. 1998 includes \$1,644,892.

\$ Includes the transfer of \$4,000,000 from Assets Forfeiture Fund and the United States Attorneys.

V Includes FTE and funding from the Violent Crime Reduction Programs. See page 188 for details.

Y 1999 reflects the reduction of \$4,568,000 offset by the transfer of \$9,268,000 for Y2K requirements.

For the years 1987-1998 reimbursements from various Immigration Fees accounts are included as listed on page 159A. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

IMMIGRATION AND NATURALIZATION SERVICE BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	INS BUDGET (Millions)	CPI INDEXED TO 1989	INS BUDGET IN 1989 \$ (Millions)	INS BUDGET REAL PERCENT GROWTH FROM 1989	INS BUDGET PPARENT PERCENT GROWTH FROM 1989
1975	8,082	\$181.3	43.5	\$416.5	-61.6	-83.3
1976	8,832	214.6	46.0	466.1	-57.1	-80.2
1977	9,473	244.5	49.0	498.8	-54.0	-77.5
1978	10,071	283.1	52.8	536.5	-50.6	-73.9
1979	10,997	309.3	58.7	526.8	-51.5	-71.5
1980	10,943	349.1	66.6	523.8	-51.7	-67.8
1981	10,886	371.5	73.6	505.0	-53.5	-65.8
1982	10,604	444.4	78.1	569.2	-47.6	-59.1
1983	10,483	495.7	80.6	615.1	-43.3	-54.3
1984	10,601	510.6	84.0	607.8	-44.0	-53.0
1985	11,649	585.0	87.0	672.3	-38.1	-46.1
1986	11,694	574.7	88.7	648.0	-40.3	-47.0
1987	17,544	902.5	91.9	981.7	-9.5	-16.8
1988	17,742	1,010.3	95.6	1,056.8	-2.6	-6.9
1989	18,505	1,085.3	100.0	1,085.3	0.0	0.0
1990 *@	17,010	1,183.5	106.1	1,115.5	2.8	9.1
1991 *	17,187	1,270.5	110.0	1,154.7	6.4	17.1
1992 *	17,676	1,458.5	113.3	1,286.9	18.6	34.4
1993 *#	18,417	1,533.3	116.4	1,317.4	21.4	41.3
1994 *\$@	18,622	1,586.2	119.9	1,323.2	21.9	46.2
1995 *V@	21,048	2,158.7	122.9	1,756.8	61.9	98.9
1996 *V&	24,704	2,600.2	126.6	2,054.5	89.3	139.6
1997 *V&	26,123	3,132.7	129.3	2,421.9	123.2	188.6
1998 *V&	29,349	3,688.2	131.3	2,809.3	158.9	239.8
1999 *VY	31,444	3,885.8	134.2	2,896.1	166.8	258.0
2000 *V	31,900	4,269.0	137.3	3,110.1	186.6	293.3

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 102 positions and \$11,240,000 for the proposed transfer from ICDE.

@ 1990 includes \$35,000,000, 1994 \$6,000,000 and 1995 \$24,097,000 for the Immigration Emergency Fund.

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IMMIGRATION AND NATURALIZATION SERVICE BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	INS BUDGET (Millions)	CPI INDEXED TO 1981	INS BUDGET IN 1981 \$ (Millions)	INS BUDGET REAL PERCENT GROWTH FROM 1981	INS BUDGET PPARENT PERCENT GROWTH FROM 1981
1975	8,082	\$181.3	59.2	\$306.2	-17.6	-51.2
1976	8,832	214.6	62.6	342.7	-7.7	-42.2
1977	9,473	244.5	66.7	366.8	-1.3	-34.2
1978	10,071	283.1	71.8	394.5	6.2	-23.8
1979	10,997	309.3	79.8	387.4	4.3	-16.7
1980	10,943	349.1	90.6	385.2	3.7	-6.0
1981	10,886	371.5	100.0	371.4	0.0	0.0
1982	10,604	444.4	106.2	418.6	12.7	19.6
1983	10,483	495.7	109.6	452.3	21.8	33.4
1984	10,601	510.6	114.3	446.9	20.3	37.4
1985	11,649	585.0	118.3	494.4	33.1	57.5
1986	11,694	574.7	120.6	476.5	28.3	54.7
1987	17,544	902.5	125.0	721.9	94.3	142.9
1988	17,742	1,010.3	130.0	777.1	109.2	172.0
1989	18,505	1,085.3	136.0	798.1	114.8	192.1
1990 *@	17,010	1,183.5	144.3	820.2	120.8	218.6
1991 *	17,187	1,270.5	149.6	849.1	128.6	242.0
1992 *	17,676	1,458.5	154.1	946.3	154.7	292.6
1993 *#	18,417	1,533.3	158.3	968.7	160.8	312.7
1994 *\$@	18,622	1,586.2	163.0	973.0	161.9	327.0
1995 *V@	21,048	2,158.7	167.1	1,291.8	247.7	481.1
1996 *V&	24,704	2,600.2	172.1	1,510.7	306.7	599.9
1997 *V&	26,123	3,132.7	175.9	1,780.9	379.4	743.3
1998 *V&	29,349	3,688.2	178.5	2,065.8	456.1	892.8
1999 *VY	31,444	3,885.8	182.5	2,129.6	473.2	946.0
2000 *V	31,900	4,269.0	186.7	2,287.0	515.6	1049.1

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 102 positions and \$11,240,000 for the proposed transfer from ICDE.

@ 1990 includes \$35,000,000, 1994 \$6,000,000 and 1995 \$24,097,000 for the Immigration Emergency Fund.

# Includes one-time transfers of \$7,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund (for the Border Patrol) and \$5,927,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

& 1994 includes a one-time transfer of \$4,288,000 from HIDTA funds. 1995 includes \$2,959,000. 1996 includes \$1,931,000. 1997 includes \$1,631,000. 1998 includes \$1,644,892.

\$ Includes the transfer of \$4,000,000 from Assets Forfeiture Fund and the United States Attorneys.

V Includes FTE and funding from the Violent Crime Reduction Programs. See page 188 for details.

Y 1999 reflects the reduction of \$4,568,000 offset by the transfer of \$9,268,000 for Y2K requirements.

For the years 1987-1998 reimbursements from various Immigration Fees accounts are included as listed on page 159A. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

IMMIGRATION AND NATURALIZATION SERVICE BUDGET  
1975 - 2000

FISCAL YEAR	POSITIONS	INS BUDGET (Millions)	CPI INDEXED TO 1975	INS BUDGET IN 1975 \$ (Millions)	INS BUDGET REAL PERCENT GROWTH FROM 1975	INS BUDGET PPARENT PERCENT GROWTH FROM 1975
1975	8,082	\$181.3	100.0	\$181.3	0.0	0.0
1976	8,832	214.6	105.8	202.9	11.9	18.4
1977	9,473	244.5	112.6	217.2	19.8	34.9
1978	10,071	283.1	121.2	233.6	28.8	56.2
1979	10,997	309.3	134.9	229.3	26.5	70.6
1980	10,943	349.1	153.1	228.0	25.8	92.6
1981	10,886	371.5	169.0	219.8	21.3	104.9
1982	10,604	444.4	179.3	247.8	36.7	145.1
1983	10,483	495.7	185.1	267.8	47.7	173.4
1984	10,601	510.6	193.0	264.6	45.9	181.6
1985	11,649	585.0	199.9	292.7	61.4	222.7
1986	11,694	574.7	203.7	282.1	55.6	217.0
1987	17,544	902.5	211.2	427.4	135.7	397.8
1988	17,742	1,010.3	219.6	460.0	153.7	457.3
1989	18,505	1,085.3	229.7	472.5	160.6	498.6
1990 *@	17,010	1,183.5	243.7	485.6	167.8	552.8
1991 *	17,187	1,270.5	252.7	502.7	177.3	600.8
1992 *	17,676	1,458.5	260.3	560.2	209.0	704.4
1993 *#	18,417	1,533.3	267.4	573.5	216.3	745.7
1994 *\$@	18,622	1,586.2	275.4	576.0	217.7	774.9
1995 *V@	21,048	2,158.7	282.3	764.8	321.8	1,090.7
1996 *V&	24,704	2,600.2	290.7	894.4	393.3	1,334.2
1997 *V&	26,123	3,132.7	297.1	1,054.3	481.5	1,627.9
1998 *V&	29,349	3,688.2	301.6	1,223.0	574.6	1,934.3
1999 *VY	31,444	3,885.8	308.2	1,260.7	595.4	2,043.3
2000 *V	31,900	4,269.0	315.3	1,353.9	646.8	2,254.6

\* Includes ICDE Dollars, appropriated separately. Does not include ICDE reimbursable positions. In 2000, includes 102 positions and \$11,240,000 for the proposed transfer from ICDE.

@ 1990 includes \$35,000,000, 1994 \$6,000,000 and 1995 \$24,097,000 for the Immigration Emergency Fund.

# Includes one-time transfers of \$7,000,000 from the Office of National Drug Control Policy's Special Forfeiture Fund (for the Border Patrol) and \$5,927,000 from High Intensity Drug Trafficking Areas' (HIDTA) funds.

& 1994 includes a one-time transfer of \$4,288,000 from HIDTA funds. 1995 includes \$2,959,000. 1996 includes \$1,931,000. 1997 includes \$1,631,000. 1998 includes \$1,644,892.

\$ Includes the transfer of \$4,000,000 from Assets Forfeiture Fund and the United States Attorneys.

V Includes FTE and funding from the Violent Crime Reduction Programs. See page 188 for details.

Y 1999 reflects the reduction of \$4,568,000 offset by the transfer of \$9,268,000 for Y2K requirements.

For the years 1987-1998 reimbursements from various Immigration Fees accounts are included as listed on page 159A. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

# IMMIGRATION AND NATURALIZATION SERVICE BUDGET (FEES)

1975 - 2000

For the years 1987-2000 reimbursements from various Immigration Fees accounts are included as listed below. During the same period positions include FTE reimbursed from the Fee accounts in addition to the directly appropriated positions.

YEAR	INS USER	INS LEGALIZATION	INS EXAMS	LAND BORDER INSPECTIONS	BREACHED BOND AND DETENTION FUND	ENFORCEMENT FINES
1987	\$58,889,000	\$97,994,000				
1988	91,707,000	189,279,000				
1989	108,456,000	63,889,000	\$90,939,000			
1990	114,128,000	60,791,000	123,269,000			
1991	152,070,000	29,298,000	182,406,000	\$10,000		
1992	198,058,000	17,137,000	260,659,000	169,000		\$10,454,000
1993	216,647,000	7,631,000	299,795,000	241,000	\$9,587,000	10,454,000
1994	257,669,000	2,792,000	235,888,000	547,000	8,183,000	7,367,000
1995	319,255,000	3,482,000	378,671,000	1,584,000	7,959,000	0
1996	317,470,000	1,444,000	521,864,000	937,000	10,022,000	2,281,000
1997	361,687,000	1,470,000	638,254,000	1,347,000	2,361,000 **	0
1998	411,700,000	1,259,000	717,426,000	1,897,000	196,832,000	3,799,000
1999	486,071,000	998,000	634,702,000	3,275,000	176,950,000	4,050,000
2000	517,800,000	1,152,000	687,427,000	6,595,000	116,900,000	3,800,000